



Dear Brothers and Sisters in Christ,

I am always grateful for you and for the blessing and honor to serve as your pastor. Thank you for everything that you do to support your church family.

This annual report covers the fiscal year that began July 1, 2023 and ended June 30, 2024. As you can see, we shared a busy and productive year. We remain a vibrant parish family building upon a strong Catholic foundation. Our church ministries and our outreach to the community, the surrounding area and to our Diocesan Family continue to give voice to the Gospel. Truly we are a blessed people.

I encourage you to take the time to read and reflect on this report. In these statics and stories we catch a glimpse of God's grace and call, as well as the response of the holy people. We have much to do and the ability to do it. As you read, please look for your place in our great mission: the way you minister now and where God might be calling you to future service.



OUR MISSION STATEMENT

We the people of St. Joseph Roman Catholic Church of Prairie du Rocher, Illinois are called to be disciples of the Gospel of Jesus Christ through our worship and prayer, fostering of a community faith and service to our neighbors. We are centered in the Eucharist and united by the Holy Spirit, who empowers us to nurture our spiritual growth while caring for one another with compassion and love.



Our Parish Ministries & Organizations

WORSHIP

- Altar Servers
- Choir
- Eucharistic Ministers
- Hospitality Committee
- Lectors
- Liturgy Committee
- Musicians

FAITH DEVELOPMENT

- Bible Study
- Confirmation Preparation
- Faith Formation
- Marriage Preparation
- Parish School of Religion
- Parish Council
- Rite of Christian Initiation of Adults
- Scouts
- Stewardship committee
- Vacation Bible School with 1st Baptist Church
- Youth Ministry
- Baptism

SERVICE

- Advent Giving Tree
- Funeral Dinners
- Maintenance Volunteers
- Ministers to the Sick & Aged
- Parish Food Collections
- Quilters Guild
- Cemetery Committees
- Youth Ministry feeding the poor

St. Joseph Catholic Church *2023-2024 Special Activities & Events*

Parish Picnic

Ecumenical Thanksgiving Service

Epiphany Party

Partnership Mission

Easter Egg Hunt

Scout & Parish Breakfast

Pop-up BBQ & Fall Bingo

Rosary Rally

Passion Play

Mass at Fort de Chartres

Mass at St. Joseph Cemetery



QUESTIONS OR COMMENTS? CALL...

- | | |
|--|----------|
| • Fr. Sebastian Ukoh CM, Pastor | 284-3314 |
| • Stephen Gonzalez, Trustee | 284-7702 |
| • Mary Steibel, Trustee | 612-5185 |
| • Leonard DeRousse, Parish Council | 284-6655 |
| • Roger Henry, Finance Council | 282-2876 |
| • Patrick Mueller, St. Joseph Cemetery | 284-3531 |
| • Joey Mollet, St. Leo Cemetery | 284-7702 |

Our Financial Report

<u>General Fund</u> FY 7/1/2023-6/30/2024	<u>St. Joseph Cemetery</u> FY 7/1/2023-6/30/2024																																														
<p><u>Income:</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Collections:</td><td style="text-align: right;">\$82,401.00</td></tr> <tr><td>Fundraising:</td><td style="text-align: right;">\$39,830.00</td></tr> <tr><td>Other Income:</td><td style="text-align: right;">\$50,804.00</td></tr> <tr style="border-top: 1px solid black;"><td>Total Income:</td><td style="text-align: right;">\$173,035.00</td></tr> </table> <p><u>Expenses:</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Salaries:</td><td style="text-align: right;">\$61,090.00</td></tr> <tr><td>Insurance, taxes & unemployment:</td><td style="text-align: right;">\$ 28,207.00</td></tr> <tr><td>Religious Education:</td><td style="text-align: right;">\$ 1,670.00</td></tr> <tr><td>Liturgical Supplies</td><td style="text-align: right;">\$ 6,444.00</td></tr> <tr><td>Diocese:</td><td style="text-align: right;">\$ 8,706.00</td></tr> <tr><td>Building Maintenance:</td><td style="text-align: right;">\$ 9,387.00</td></tr> <tr><td>School Subsidy:</td><td style="text-align: right;">\$ 13,000.00</td></tr> <tr><td>Contractual Services:</td><td style="text-align: right;">\$ 2,638.00</td></tr> <tr><td>Utilities:</td><td style="text-align: right;">\$ 32,718.00</td></tr> <tr><td>Office Supplies</td><td style="text-align: right;">\$ 3,533.00</td></tr> <tr><td>Property insurances</td><td style="text-align: right;">\$ 2,467.00</td></tr> <tr style="border-top: 1px solid black;"><td>Total Expenses:</td><td style="text-align: right;">\$169,860.00</td></tr> </table>	Collections:	\$82,401.00	Fundraising:	\$39,830.00	Other Income:	\$50,804.00	Total Income:	\$173,035.00	Salaries:	\$61,090.00	Insurance, taxes & unemployment:	\$ 28,207.00	Religious Education:	\$ 1,670.00	Liturgical Supplies	\$ 6,444.00	Diocese:	\$ 8,706.00	Building Maintenance:	\$ 9,387.00	School Subsidy:	\$ 13,000.00	Contractual Services:	\$ 2,638.00	Utilities:	\$ 32,718.00	Office Supplies	\$ 3,533.00	Property insurances	\$ 2,467.00	Total Expenses:	\$169,860.00	<p><u>Income</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Sales/Fees/donations</td><td style="text-align: right;">\$ 5,250.00</td></tr> <tr style="border-top: 1px solid black;"><td>Total Income</td><td style="text-align: right;">\$ 5,250.00</td></tr> </table> <p><u>Expenses</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Maintenance/Fees</td><td style="text-align: right;">\$3,681.00</td></tr> <tr><td>Contractual Services:</td><td style="text-align: right;">\$11,500.00</td></tr> <tr><td> </td><td></td></tr> <tr><td><u>Transfer of Funds</u></td><td style="text-align: right;"><u>\$9,800.00</u></td></tr> <tr><td>Total Expenses</td><td style="text-align: right;">\$24,981.00</td></tr> </table>	Sales/Fees/donations	\$ 5,250.00	Total Income	\$ 5,250.00	Maintenance/Fees	\$3,681.00	Contractual Services:	\$11,500.00	 		<u>Transfer of Funds</u>	<u>\$9,800.00</u>	Total Expenses	\$24,981.00
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